

MAY 16 2022

**Approved****American Rescue Plan Project Submission Form****Project Name** - A short name for your project, such as "Sewer Line Expansion along Main St." **\$250,000 -**

Covid Recovery Project

**Primary Point of Contact** - The name and contact information for the person in your organization that should be contacted first about this project for more details.

Tammy King, Executive Director for the Children's Advocacy Center

O: 817-558-1599 C: 817-933-3839 [tammyking@cacictx.org](mailto:tammyking@cacictx.org)

1304 Country Club Road, Cleburne, Texas 76033

**Project Description** - A description of your project or item for purchase in 250 words or less, including why the project is needed and how that need will be met.

Due to recent conversations with Grant Works, we were advised to re-submit our application for financial losses rather than capital since our building project is nearly done. During Covid our fundraising efforts have been severely impacted. The total loss based on three-year averages of events prior to covid equals \$234,225.34. In addition to these losses, we also faced the challenge of decreased donations. From 2019 to 2020, individual and private foundation gifts dropped 37% (\$97,394.25). Losses from fundraising events and drops in individual/foundation gifts, totaled a loss of \$331,619.59. Replacing funds that were lost would help us to ensure that we can continue to deliver services during a time when we are facing an extreme increase in demand for mental health services. During Covid our suicidality rates jumped from 33% to 47.88%. We have been working to secure grant funding for additional Therapists to address these need as well as drastically increasing our clinical intern program.

**Project Location** - Where your project will be performed, such as "500 feet along Main Street". Include maps, if available.

The Children's Advocacy Center is located at 1304 Country Club Road in Cleburne. All of our trauma informed services take place at this location.

**Project Budget** - A rough estimate of the budget required for your project.

In our original application, we were asking for \$250,000 to go toward the Covid 19 adaptations made to our building. With that in mind, we will only be asking for \$250,000 of the lost funds.

**Project Timeframe** - An estimate of how long it will take to start the project, how long the project will take to complete, and how long it will take to expend all funds related to the project.

We have continued to provide all services for child victims, but we were having to place some on a therapy wait list due to the incredible demand we were facing. We recently secured one grant to hire a group facilitator and we are actively growing our intern program. We are still down two full time staff positions that we lost during Covid. Being able to replenish some of our operating funds will help us to supply such things as therapy supplies and food for kids and families attending evening group therapy sessions. It would also help us purchase sensory play therapy equipment and supplies for our kids with special needs. We are constantly seeking out grants to assist us with operational funding to provide special activities for the children, so we will continue to actively seek out funding for such things as prevention and outreach and a summer safety camp that we host for our kids.

As far as a timeline, we are working hard to have no interruption of services and to improve on what we can offer through our new location. We depleted a reserve account the Board of Directors worked so hard to put into place in case a crisis situation occurred, so we could continue to operate. We are so grateful that they worked so hard over the years to ensure there was a safety net for such a time as this.

## Rachel Sitler

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**From:** Tammy King <tammyking@cacjctx.org>  
**Sent:** Thursday, April 7, 2022 4:56 PM  
**To:** Kevin Dyer; County Judge (public address)  
**Subject:** Children's Advocacy Center-ARPA Application  
**Attachments:** CACJC.pdf

**Categories:** ARPA

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Hi Kevin and Judge Harmon,

After discussion with Grant Works and our new building, it was decided that we should submit based on lost funds during Covid rather than the building, since the building is essentially completed. It turns out the figure for loss funds was actually higher, but we are submitting for the same amount. Thank you both for what you do! I have attached the new application.

Tammy King  
Executive Director  
Children's Advocacy Center  
1304 County Club Road  
Cleburne, Texas 76033  
817-558-1599  
[tammyking@cacjctx.org](mailto:tammyking@cacjctx.org)  
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*Our mission is to provide each child who has suffered abuse with justice, hope and healing.*

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American Rescue Plan Project Submission Form

**Project Name** - A short name for your project, such as "Sewer Line Expansion along Main St."

Children's Advocacy Center's Covid Relief Building Modifications Project

**Primary Point of Contact** - The name and contact information for the person in your organization that should be contacted first about this project for more details.

Tammy King, Executive Director  
817-558-1599

tammyking@cacjctx.org

**Project Description** - A description of your project or item for purchase in 250 words or less, including why the project is needed and how that need will be met.

The Children's Advocacy Center was in the middle of their "Forever Home Capital Campaign" when Covid 19 hit. Our architect at the time was working on a building design that would allow staff to have their own offices. We had 3 in offices. When Covid hit we decided to add sliding glass walls in all Therapist's offices and Family Rooms. These doors would open into courtyards allowing for indoor/outdoor sessions + bringing in fresh air. We also implemented a nature trail, so it can be used for outdoor sessions as well.

**Project Location** - Where your project will be performed, such as "500 feet along Main Street". Include maps, if available.

1304 Country Club Road, Cleburne, TX 76033

10 1/2 acre location

**Project Budget** - A rough estimate of the budget required for your project.

Total Construction Cost is about 3.5 million. The cost to complete these modifications is over \$400,000. We are requesting \$250,000.

**Project Timeframe** - An estimate of how long it will take to start the project, how long the project will take to complete, and how long it will take to expend all funds related to the project.

The building is almost completed. We just got the sliding glass doors in place using a bridge loan. The courtyards are also complete. The nature trail is still under way.

## Rachel Sitler

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**From:** Tammy King <tammyking@cacjctx.org>  
**Sent:** Tuesday, January 25, 2022 10:09 AM  
**To:** kevin.dyer@grantworks.net; County Judge (public address)  
**Subject:** FW: American Rescue Plan Project Submission Form  
**Attachments:** JCCAC American Rescue Plan Project Submission Form.PDF

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Good Morning Kevin and Judge Harmon,

Please find attached the submission form for the Children's Advocacy Center. We would welcome a visit to the Center, so you can see firsthand how we have worked to address Covid 19 issues in the design of our new building. There will also be Open House Invitations going out this afternoon. Open House for the community will be on February 8, 2022. We are still trying to complete the approach, nature trails, some of the flooring and of course the wonderful punch list, but we do have our Temporary Certificate of Occupancy and have moved in to the new location.

We look forward to hearing from you. Have a great day!

Tammy King  
Executive Director  
Children's Advocacy Center  
817-558-1599  
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